

Cronograma Físico e Financeiro																						
Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS	570 DIAS	600 DIAS
1	SERVIÇOS SOB DEMANDA	100,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	5,00%
		o 997 0000 20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	461.395,26
Porcentagem			4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	4,0%	5,0%
Custo			369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	369.116,20	461.395,26
Porcentagem Acumulado			4,0%	8,0%	12,0%	16,0%	20,0%	24,0%	28,0%	32,0%	36,0%	40,0%	44,0%	48,0%	52,0%	56,0%	60,0%	64,0%	68,0%	72,0%	76,0%	81,0%
Custo Acumulado			369.116,20	738.232,40	1.107.348,60	1.476.464,80	1.845.581,00	2.214.697,20	2.583.813,40	2.952.929,60	3.322.045,80	3.691.162,00	4.060.278,20	4.429.394,40	4.798.510,60	5.167.626,80	5.536.743,00	5.905.859,20	6.274.975,40	6.644.091,60	7.013.207,80	7.474.603,06
																						7.935.998,32
																						8.397.393,58
																						8.858.788,84
																						9.227.905,20



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